

# **Wisconsin Works (W-2) Critical Indicators December 2003**

## Wisconsin W-2 Participants in Paid Placements\*

Number of Participants in Paid Placements					
	One Year Ago	Last Month	This Month	Change in Most Recent Two Months	
<b>Paid Participants:</b>	<b>Dec-02</b>	<b>Nov-03</b>	<b>Dec-03</b>	<b>Number</b>	<b>Percent</b>
Milwaukee County	7,854	9,190	9,443	253	2.7%
Balance of State	2,169	2,362	2,418	56	2.3%
Statewide Caseload	10,023	11,552	11,861	309	2.6%
 <b>Milwaukee County Regions:</b>	 <b>Dec-02</b>	 <b>Nov-03</b>	 <b>Dec-03</b>	 <b>Number</b>	 <b>Percent</b>
Region 1 - YW Works	771	913	931	18	1.9%
Region 2 - UMOS	1,053	1,112	1,145	33	2.9%
Region 3 - OIC	1,491	1,999	2,062	64	3.1%
Region 4 - YW Works	1,282	1,429	1,507	78	5.2%
Region 5 - UMOS	1,880	2,354	2,374	20	0.9%
Region 6 - Maximus	1,378	1,382	1,423	41	2.9%
<b>Milwaukee County Total:</b>	<b>7,854</b>	<b>9,190</b>	<b>9,443</b>	<b>253</b>	<b>2.7%</b>

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

\*Note: The paid caseload includes the following categories of placements:

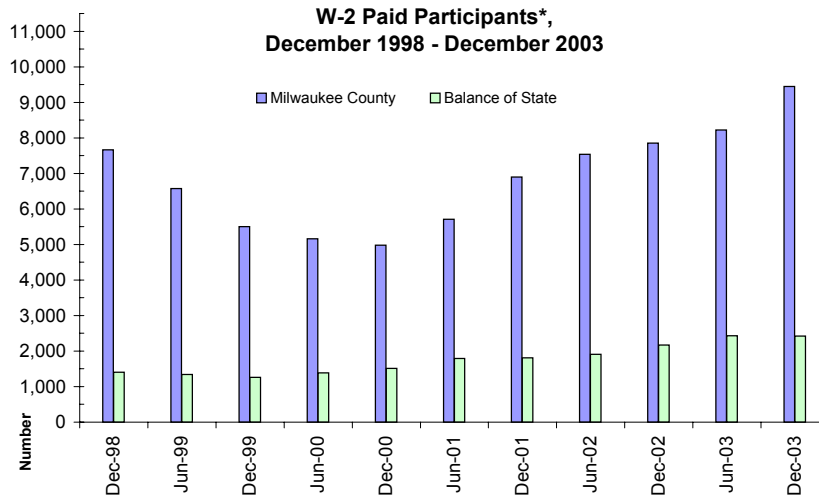
W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.

Case Mgmt- Caretaker of Newborn A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

## W-2 Paid Participants and Benefits Paid

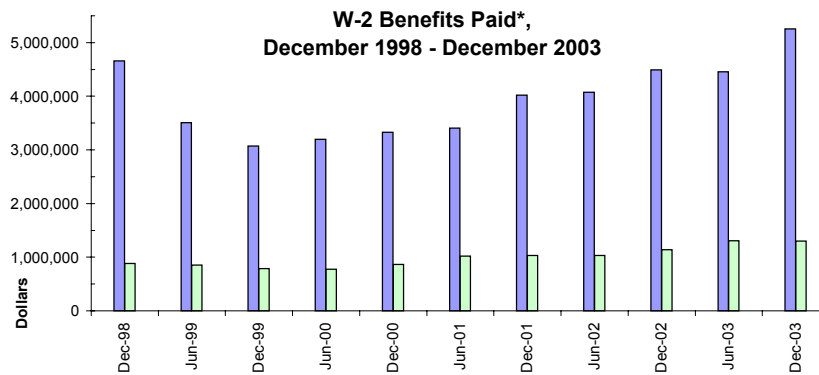


## W-2 Paid Participants - Most Recent Six Months

	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
<b>Milwaukee County</b>	8,537	8,708	8,838	9,111	9,190	9,443
<b>Bal. of State</b>	2,516	2,470	2,449	2,441	2,362	2,418
<b>Statewide</b>	11,053	11,178	11,287	11,552	11,552	11,861

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

\*Note: The paid participants included in this count are participants who were in a paid placement during the report month.



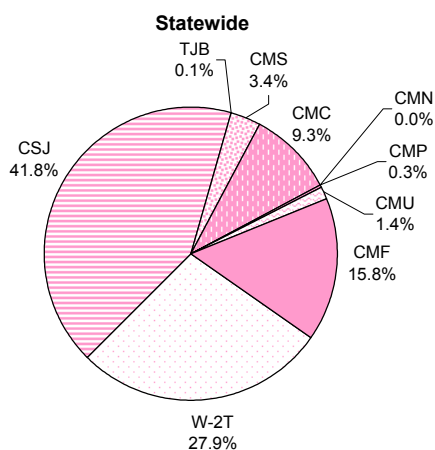
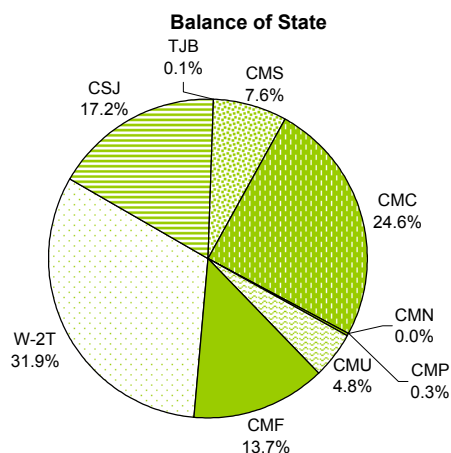
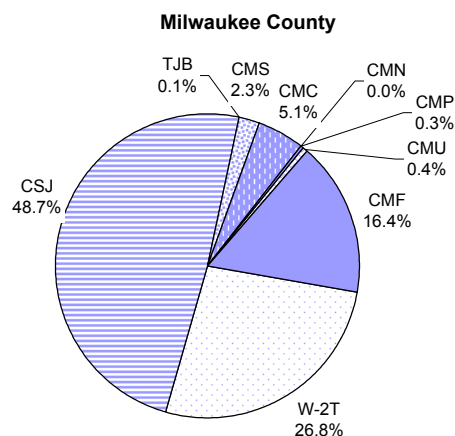
## W-2 Benefits Paid - Most Recent Six Months

	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
<b>Milwaukee County</b>	\$ 4,621,901	\$ 4,638,336	\$ 4,880,262	\$ 5,096,424	\$ 5,036,656	\$ 5,252,710
<b>Bal. of State</b>	\$ 1,281,624	\$ 1,313,998	\$ 1,337,578	\$ 1,340,751	\$ 1,302,223	\$ 1,299,401
<b>Statewide</b>	\$ 5,903,525	\$ 5,952,334	\$ 6,217,840	\$ 6,437,175	\$ 6,338,879	\$ 6,552,111

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

\*Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

## Placement of W-2 Participants, December 2003



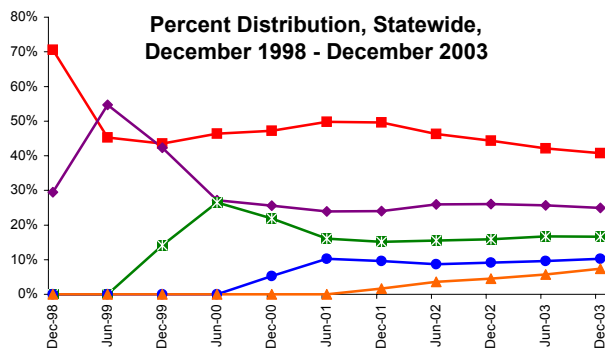
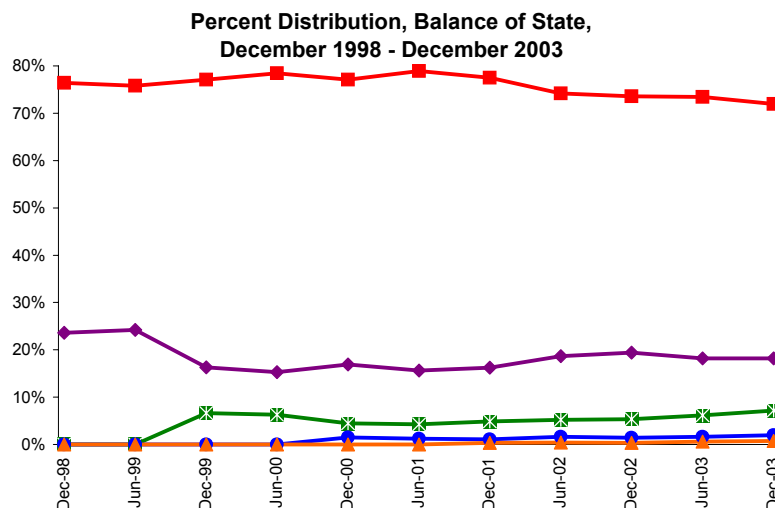
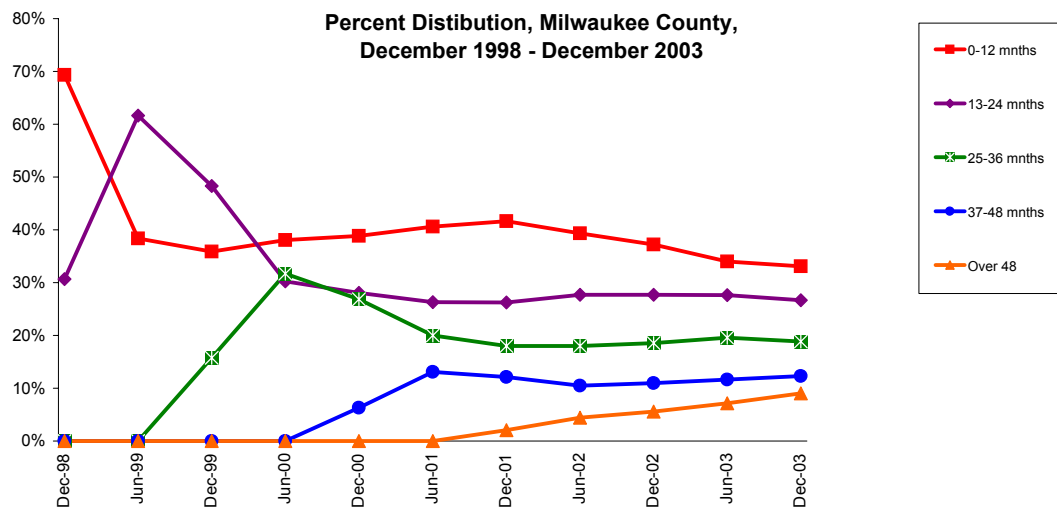
## Number and Percent of W-2 Participants in Placements

	Milw Cnty		BOS		Statewide	
	#	%	#	%	#	%
W-2T	3,135	33%	1,046	43%	4,181	35%
CSJ	5,706	60	563	23	6,269	53
TJB	9	0	2	0	11	0
CMC	593	6	807	33	1,400	12
<b>Paid Total</b>	<b>9,443</b>	<b>81%</b>	<b>2,418</b>	<b>74%</b>	<b>11,861</b>	<b>79%</b>
CMS	265	12	248	29	513	16
CMN	0	0	0	0	0	0
CMP	33	1	9	1	42	1
CMU	49	2	158	18	207	7
CMM	1	0	0	0	1	0
CMF	1,925	85	448	52	2,373	76
<b>Non-Paid Total</b>	<b>2,273</b>	<b>19%</b>	<b>863</b>	<b>26%</b>	<b>3,136</b>	<b>21%</b>
<b>Grand Total</b>	<b>11,716</b>	<b>100%</b>	<b>3,281</b>	<b>100%</b>	<b>14,997</b>	<b>100%</b>

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

- \* Note: W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
- Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
- Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
- Case Mgmt - Caretaker of a Newborn (CMC)..... A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
- Case Mgmt - Pregnancy (CMP)..... A participant with a medically verified pregnancy.
- Case Mgmt - Service for Job Ready (CMS)..... Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
- Case Mgmt Follow-up (CMF)..... Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
- Case Mgmt - Service for Working (CMU)..... Used for individuals working in unsubsidized employment who are without barriers to full-time employment.
- Case Mgmt - Non-Custodial Parent (CMN)..... Used for case management services for non-custodial parents.
- Case Mgmt - Minor Parent (CMM)..... Used for case management services for a custodial minor parent.

## Number of Months Served in W-2\*



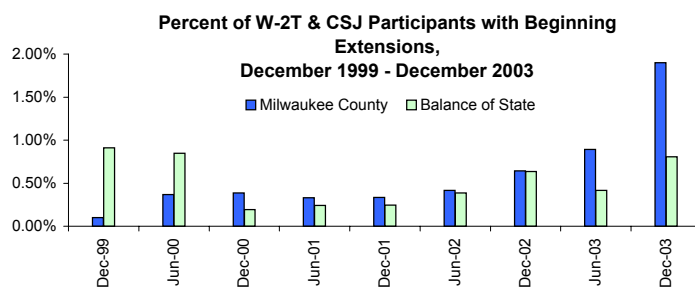
Number of Months Served in W-2 - Most Recent Six Months							
	Mnth	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
Milw. County	0-12	3854	3886	3918	3983	3882	3915
	13-24	3092	3076	3168	3217	3191	3156
	25-36	2232	2189	2208	2271	2242	2231
	37-48	1299	1323	1360	1431	1411	1452
	Over 48	858	887	910	954	1017	1071
Bal. of State	0-12	2619	2582	2578	2580	2470	2499
	13-24	627	631	642	629	626	632
	25-36	222	226	238	237	239	248
	37-48	54	60	62	62	66	69
	Over 48	23	21	23	22	22	25
Statewide	0-12	6166	6155	6168	6240	6036	6115
	13-24	3707	3680	3780	3807	3788	3745
	25-36	2456	2430	2455	2518	2485	2489
	37-48	1369	1393	1437	1506	1492	1534
	Over 48	877	912	950	995	1055	1114

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

\*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

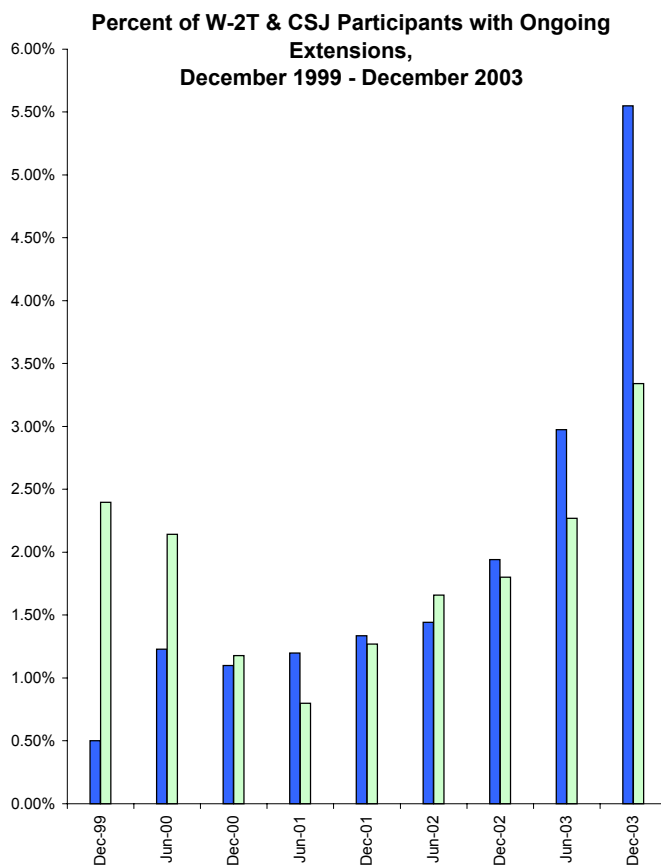
\*Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

## Extensions Granted for 24 Month Clocks\*



## Number of Beginning Extensions - Most Recent Six Months

	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
<b>Milwaukee County</b>	99	111	117	132	169	168
<b>Bal. of State</b>	10	17	13	20	18	13
<b>Statewide</b>	109	128	130	152	187	181



## Number of Ongoing Extensions - Most Recent Six Months

	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
<b>Milwaukee County</b>	242	269	323	325	390	458
<b>Bal. of State</b>	32	36	39	40	50	48
<b>Statewide</b>	274	305	362	365	440	506

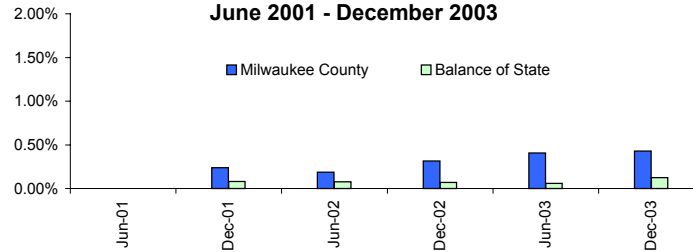
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

\*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

\*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

### Extensions Granted for 60 Month Clocks\*

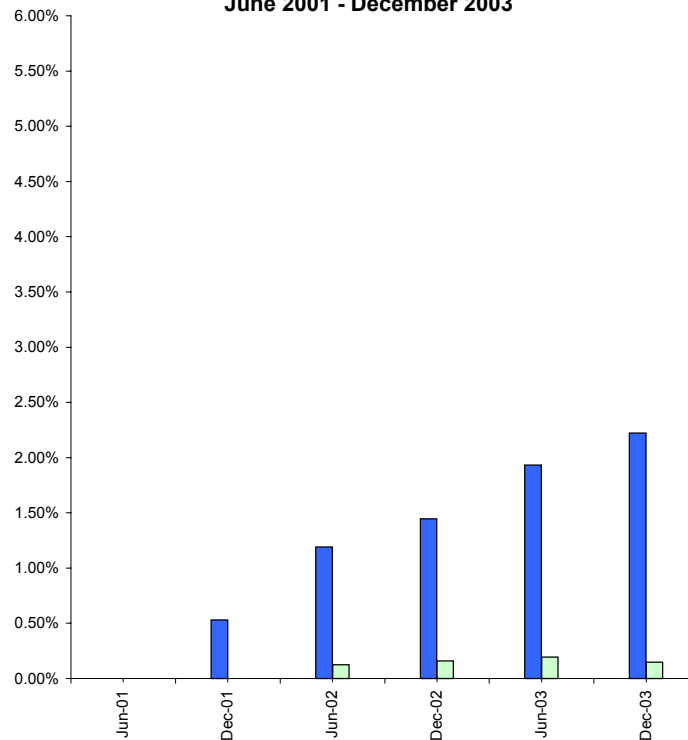
**Percent of Participants with Beginning Extensions,  
June 2001 - December 2003**



**Number of Beginning Extensions - Most Recent Six Months**

	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
<b>Milwaukee County</b>	34	38	29	37	39	38
<b>Bal. of State</b>	0	0	2	0	0	2
<b>Statewide</b>	34	38	31	37	39	40

**Percent of Participants with Ongoing Extensions,  
June 2001 - December 2003**



**Number of Ongoing Extensions - Most Recent Six Months**

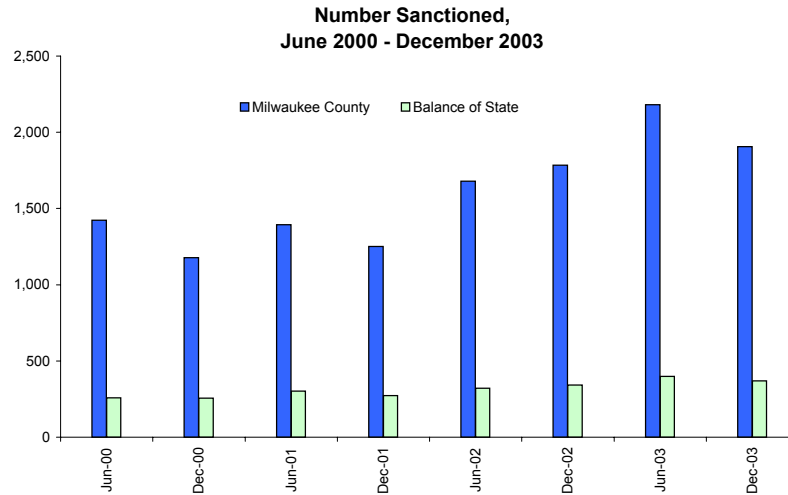
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
<b>Milwaukee County</b>	154	169	174	181	199	196
<b>Bal. of State</b>	4	4	3	3	1	3
<b>Statewide</b>	158	173	177	184	200	199

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

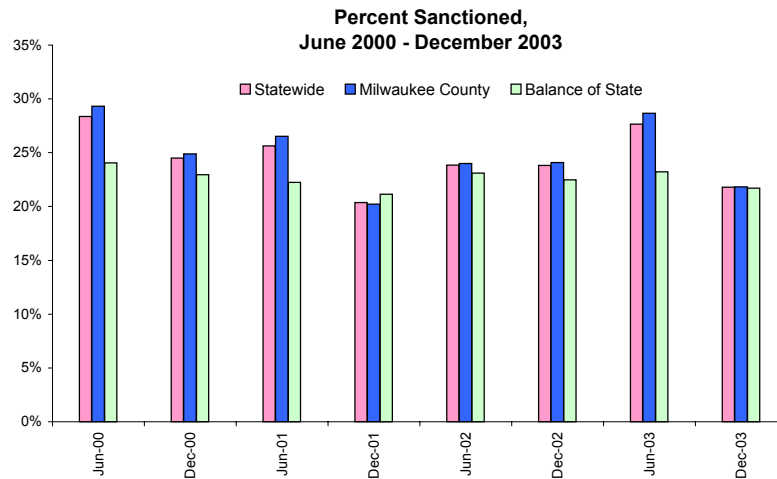
\*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

\*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

## W-2T and CSJ Participants Who were Sanctioned\*



Number Sanctioned - Most Recent Six Months						
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
<b>Milwaukee County</b>	2,303	1,990	1,881	1,908	1,975	1,907
<b>Bal. of State</b>	408	451	407	394	368	369
<b>Statewide</b>	2,711	2,441	2,288	2,302	2,343	2,276



Percent Sanctioned - Most Recent Six Months						
	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
<b>Milwaukee County</b>	29%	24%	23%	23%	23%	22%
<b>Bal. of State</b>	23	25	23	23	22	22
<b>Statewide</b>	28%	25%	23%	23%	23%	22%

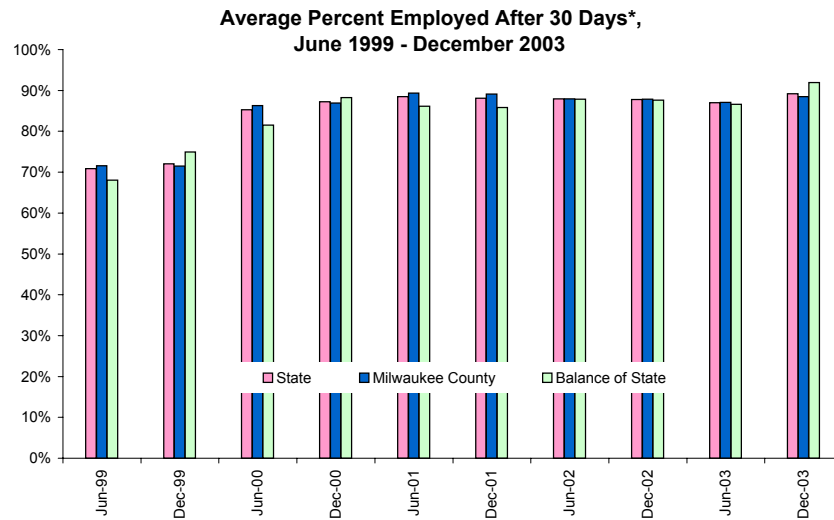
Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

\* Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.



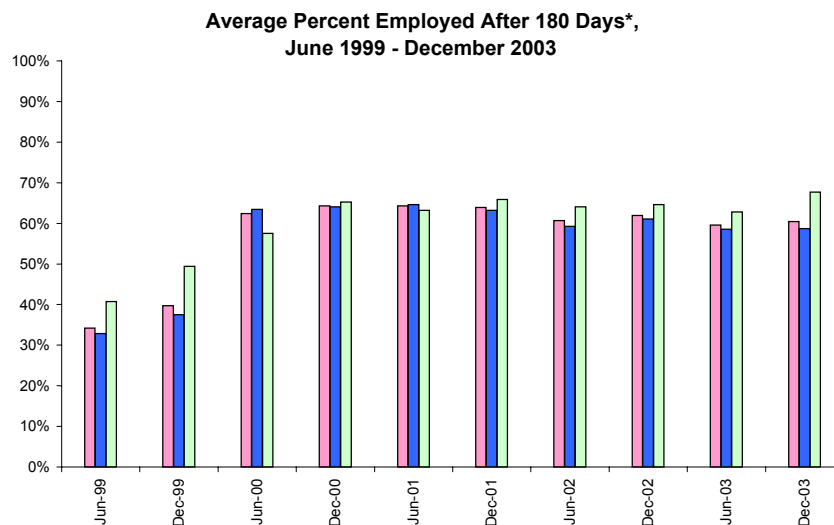
## W-2 Participants Employed After 30 and 180 Days

December 2003



### Number Employed After 30 Days - Most Recent Six Months

	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
<b>Milwaukee County</b>	334	245	322	399	244	212
<b>Bal. of State</b>	91	64	79	93	74	55
<b>Statewide</b>	425	309	401	492	318	267



### Number Employed After 180 Days - Most Recent Six Months

	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03
<b>Milwaukee County</b>	232	180	217	211	194	178
<b>Bal. of State</b>	59	51	54	62	51	58
<b>Statewide</b>	291	231	271	273	245	236

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

\*Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.